

**SCHEDULE E**

**Chart- EPA Church Payments as of 10/31/2014**

**Connectional Ministries (CMF)**

% Paid	Churches	%	Paid	%
83% or > (on budget)	223	<b>53%</b>	\$1,749,791	<b>69%</b>
50% to 83%	85	<b>20%</b>	\$599,061	<b>24%</b>
<50%	75	<b>18%</b>	\$175,182	<b>7%</b>
0%	39	<b>9%</b>	\$0	<b>0%</b>
<b>TOTAL</b>	<b>422</b>	<b>100%</b>	<b>\$2,524,034</b>	<b>100%</b>

**World Service (WSF)**

% Paid	Churches	%	Paid	%
83% or > (on budget)	224	<b>53%</b>	\$628,536	<b>69%</b>
50% to 83%	83	<b>20%</b>	\$214,100	<b>24%</b>
<50%	71	<b>17%</b>	\$66,619	<b>7%</b>
0%	44	<b>10%</b>	\$0	<b>0%</b>
<b>TOTAL</b>	<b>422</b>	<b>100%</b>	<b>\$909,255</b>	<b>100%</b>

**General Church (GCF)**

% Paid	Churches	%	Paid	%
83% or > (on budget)	220	<b>52%</b>	\$590,165	<b>69%</b>
50% to 83%	87	<b>21%</b>	\$207,778	<b>24%</b>
<50%	64	<b>15%</b>	\$59,918	<b>7%</b>
0%	51	<b>12%</b>	\$0	<b>0%</b>
<b>TOTAL</b>	<b>422</b>	<b>100%</b>	<b>\$857,861</b>	<b>100%</b>

**CRSP Defined Benefits**

% Paid	Churches	%	Paid	%
83% or > (on budget)	219	<b>60%</b>	\$856,053	<b>72%</b>
50% to 83%	100	<b>27%</b>	\$300,494	<b>25%</b>
<50%	24	<b>7%</b>	\$29,702	<b>3%</b>
0%	25	<b>7%</b>	\$0	<b>0%</b>
<b>TOTAL</b>	<b>368</b>	<b>100%</b>	<b>\$1,186,249</b>	<b>100%</b>

**RCPHO (former Direct Bill)**

% Paid	Churches	%	Paid	%
83% or > (on budget)	247	<b>59%</b>	\$1,171,416	<b>73%</b>
50% to 83%	86	<b>20%</b>	\$368,971	<b>23%</b>
<50%	51	<b>12%</b>	\$63,249	<b>4%</b>
0%	38	<b>9%</b>	\$0	<b>0%</b>
<b>TOTAL</b>	<b>422</b>	<b>100%</b>	<b>\$1,603,636</b>	<b>100%</b>

**Clergy Group Insurance**

% Paid	Churches	%	Paid	%
83% or > (on budget)	126	<b>61%</b>	\$1,293,669	<b>70%</b>
50% to 83%	59	<b>28%</b>	\$486,610	<b>26%</b>
<50%	14	<b>7%</b>	\$57,865	<b>3%</b>
0%	9	<b>4%</b>	\$0	<b>0%</b>
<b>TOTAL</b>	<b>208</b>	<b>100%</b>	<b>\$1,838,144</b>	<b>100%</b>

**Property & Liability**

% Paid	Churches	%	Paid	%
83% or > (on budget)	275	<b>65%</b>	\$1,294,599	<b>73%</b>
50% to 83%	97	<b>23%</b>	\$433,792	<b>24%</b>
<50%	33	<b>8%</b>	\$56,758	<b>3%</b>
0%	17	<b>4%</b>	\$0	<b>0%</b>
<b>TOTAL</b>	<b>422</b>	<b>100%</b>	<b>\$1,785,149</b>	<b>100%</b>

**All Other Funds**

% Paid	Churches	%	Paid	%
83% or > (on budget)	252	<b>60%</b>	\$1,397,596	<b>65%</b>
50% to 83%	112	<b>27%</b>	\$691,259	<b>32%</b>
<50%	39	<b>9%</b>	\$55,966	<b>3%</b>
0%	19	<b>5%</b>	\$0	<b>0%</b>
<b>TOTAL</b>	<b>422</b>	<b>100%</b>	<b>\$2,144,821</b>	<b>100%</b>