

SCHEDULE C

The Eastern Pennsylvania Conference of The United Methodist Church  
Church Giving Report - June 2013

15-Jul-13

Fund ID	Fund Description	June Year-to-Date						Full Year Results 2012 & 2011					
		2013 Budget	Paid 2013	Balance	% Paid	Paid Jun 2012	% Paid	2012 Budget	Paid 2012	Balance	% Paid	Paid 2011	% Paid
0001 CMF	Connectional Ministries Fund	3,858,264	1,548,264	2,310,000	40%	1,614,541	41%	3,952,327	3,401,619	550,708	86%	3,529,761	86%
0003 WSF	World Service Fund	1,450,451	565,585	884,866	39%	625,280	40%	1,558,320	1,290,212	268,109	83%	1,373,277	85%
0004 GCO	General Church Fund	1,375,175	541,200	833,974	39%	582,562	40%	1,462,943	1,217,833	245,110	83%	1,202,756	84%
<b>Apportioned Funds</b>		<b>6,683,890</b>	<b>2,655,050</b>	<b>4,028,840</b>	<b>40%</b>	<b>2,822,383</b>	<b>41%</b>	<b>6,973,590</b>	<b>5,909,663</b>	<b>1,063,926</b>	<b>85%</b>	<b>6,105,794</b>	<b>85%</b>
0016 Def.	CRSP Defined Benefits	2,228,833	994,884	1,233,949	45%	987,422	43%	2,309,083	2,132,675	176,408	92%	2,119,847	91%
0017 Def.	CRSP Defined Contribution	515,540	236,509	279,030	46%	235,337	45%	521,218	496,752	24,466	95%	516,924	94%
0018 DB	Retired Clergy Pension & Health Obligation	2,387,920	1,015,647	1,372,273	43%	1,079,712	44%	2,485,977	2,229,622	256,355	90%	1,752,953	90%
0020 CPP	Comprehensive Protection Plan	452,883	210,055	242,828	46%	207,612	46%	457,829	437,301	20,528	96%	457,963	94%
<b>a</b> 0021 CGI	Clergy Group Insurance	2,563,867	1,164,844	1,399,022	45%	1,297,774	45%	2,879,644	2,696,673	182,971	94%	2,836,806	95%
0022 CIC	Clergy Insurance Contribution	315,157	146,498	168,658	46%	153,115	46%	332,296	318,899	13,398	96%	308,025	96%
0023 LGI	Laity Group Insurance	465,570	230,994	234,577	50%	210,838	50%	424,382	415,433	8,949	99%	559,965	99%
0024 PL	Property and Liability	2,425,650	1,044,488	1,381,162	43%	1,044,511	44%	2,368,161	2,167,668	200,493	92%	2,639,184	90%
0025CVI	Church Vehicle Insurance	78,305	31,630	46,674	40%	29,852	40%	74,396	65,129	9,266	88%	72,729	88%
0026 WC	Worker Compensation	344,768	160,212	184,557	46%	194,100	46%	422,637	400,734	21,903	95%	411,890	94%
<b>Billed Funds</b>		<b>11,778,492</b>	<b>5,235,761</b>	<b>6,542,732</b>	<b>44%</b>	<b>5,440,273</b>	<b>44%</b>	<b>12,275,623</b>	<b>11,360,887</b>	<b>914,736</b>	<b>93%</b>	<b>11,676,286</b>	<b>93%</b>
0021 CHC	Connectional Health Care	308,275	138,934	169,341	45%	142,349	45%	319,724	294,237	25,487	92%	284,028	92%
0021 MCH	Mandatory Health Care	49,392	24,198	25,194	49%	17,187	49%	35,314	33,645	1,669	95%	32,626	94%
0023 LHS	Laity Health Savings Account - Church	47,625	23,482	24,143	49%	34,299	49%	70,750	69,792	958	99%	87,166	100%
0023 PHS	Personal Health Savings - Participant	277,576	132,656	144,920	48%	160,252	50%	323,003	315,163	7,840	98%	332,003	99%
<b>Health Savings</b>		<b>682,868</b>	<b>319,270</b>	<b>363,598</b>	<b>47%</b>	<b>354,087</b>	<b>47%</b>	<b>748,791</b>	<b>712,837</b>	<b>35,955</b>	<b>95%</b>	<b>735,824</b>	<b>96%</b>
<b>Total</b>		<b>19,145,250</b>	<b>8,210,081</b>	<b>10,935,169</b>	<b>43%</b>	<b>8,616,743</b>	<b>43%</b>	<b>19,998,004</b>	<b>17,983,387</b>	<b>2,014,617</b>	<b>90%</b>	<b>18,517,904</b>	<b>90%</b>

**a** Fund 0021 Clergy Composite Rate \$16,000 in 2013, \$17,000 in 2012, and \$16,300 in 2011.