

SCHEDULE C

10-Nov-14

**The Eastern Pennsylvania Conference of The United Methodist Church
Church Giving Report - October 2014**

Fund ID	Fund Description	2014 Oct. Year-to-Date						Full Year Results (2011-2013)					
		2014 Budget	Paid Oct 2014	Balance	% Paid	Paid Oct 2013	% Paid	Paid 2013	% Paid	Paid 2012	% Paid	Paid 2011	% Paid
0001 CMF	Connectional Ministries Fund	3,831,714	2,524,034	1,307,680	66%	2,598,486	69%	3,279,179	86%	3,401,619	86%	3,529,761	86%
0003 WSF	World Service Fund	1,388,146	909,255	478,890	66%	950,979	67%	1,173,436	83%	1,290,212	83%	1,373,277	85%
0004 GCO	General Church Fund	1,319,343	857,861	461,481	65%	907,384	67%	1,121,313	83%	1,217,833	83%	1,202,756	84%
	Apportioned Funds	6,539,202	4,291,151	2,248,051	66%	4,456,849	68%	5,573,929	85%	5,909,663	85%	6,105,794	85%
0016 Def.	CRSP Defined Benefits	1,597,241	1,186,249	410,991	74%	1,695,151	76%	2,091,778	92%	2,132,675	92%	2,119,847	91%
0017 Def.	CRSP Defined Contribution	478,915	367,144	111,771	77%	397,437	77%	490,313	95%	496,752	95%	516,924	94%
0018 DB	Retired Clergy Pension & Health Obligatic	2,299,038	1,603,636	695,402	70%	1,691,179	71%	2,112,963	90%	2,229,622	90%	1,752,953	90%
0020 CPP	Comprehensive Protection Plan	444,471	337,243	107,228	76%	350,024	77%	432,525	96%	437,301	96%	457,963	94%
a 0021 CGI	Clergy Group Insurance	2,469,758	1,838,144	631,614	74%	1,959,128	77%	2,391,648	94%	2,696,673	94%	2,836,806	95%
0022 CIC	Clergy Insurance Contribution	289,718	220,155	69,563	76%	248,291	79%	303,598	96%	318,899	96%	308,025	96%
0023 LGI	Laity Group Insurance	449,131	358,005	91,125	80%	382,813	83%	456,055	99%	415,433	99%	559,965	99%
0024 PL	Property and Liability	2,491,021	1,785,149	705,872	72%	1,765,730	73%	2,202,228	92%	2,167,668	92%	2,639,184	90%
0025CVI	Church Vehicle Insurance	71,410	48,336	23,074	68%	53,108	71%	66,085	88%	65,129	88%	72,729	88%
0026 WC	Worker Compensation	332,877	251,523	81,354	76%	263,930	77%	330,669	95%	400,734	95%	411,890	94%
	Billed Funds	10,923,579	7,995,584	2,927,995	73%	8,806,792	75%	10,877,863	93%	11,360,887	93%	11,676,286	93%
0021 CHC	Connectional Health Care	306,976	227,501	79,476	74%	230,208	75%	283,934	92%	294,237	92%	284,028	92%
0021 MCH	Mandatory Health Care	72,856	55,177	17,679	76%	37,587	78%	45,769	95%	33,645	95%	32,626	94%
0023 LHS	Laity Health Savings Account - Church	40,625	33,150	7,475	82%	40,396	85%	47,625	99%	69,792	99%	87,166	99%
0023 PHS	Personal Health Savings - Participant	309,897	246,588	63,308	80%	232,854	82%	287,936	98%	315,163	98%	332,003	99%
	Health Savings	730,354	562,416	167,938	77%	541,045	79%	665,264	95%	712,837	95%	735,824	96%
	Total	18,193,135	12,849,150	5,343,984	71%	13,804,686	73%	17,117,056	90%	17,983,387	90%	18,517,904	90%

† Fund 0021 Clergy Composite Rate \$17,000; \$16,000 in 2013, \$17,000 in 2012, and \$16,300 in 2011.