

SCHEDULE C

10-Jul-14

**The Eastern Pennsylvania Conference of The United Methodist Church
Church Giving Report - June 2014**

| Fund ID | Fund Description | June Year-to-Date | | | | | | Full Year Results (2011-2013) | | | | | |
|--------------------------|---|-------------------|------------------|-------------------|------------|------------------|------------|-------------------------------|------------|-------------------|------------|-------------------|------------|
| | | 2014 Budget | Paid Jun 2014 | Balance | % Paid | Paid Jun 2013 | % Paid | Paid 2013 | % Paid | Paid 2012 | % Paid | Paid 2011 | % Paid |
| 0001 CMF | Connectional Ministries Fund | 3,855,860 | 1,473,941 | 2,381,919 | 38% | 1,548,264 | 40% | 3,279,179 | 86% | 3,401,619 | 86% | 3,529,761 | 86% |
| 0003 WSF | World Service Fund | 1,402,571 | 534,612 | 867,959 | 38% | 565,585 | 39% | 1,173,436 | 83% | 1,290,212 | 83% | 1,373,277 | 85% |
| 0004 GCO | General Church Fund | 1,333,000 | 500,657 | 832,343 | 38% | 541,200 | 39% | 1,121,313 | 83% | 1,217,833 | 83% | 1,202,756 | 84% |
| Apportioned Funds | | 6,591,431 | 2,509,210 | 4,082,221 | 38% | 2,655,050 | 40% | 5,573,929 | 85% | 5,909,663 | 85% | 6,105,794 | 85% |
| 0016 Def. | CRSP Defined Benefits | 1,605,125 | 685,914 | 919,212 | 43% | 994,884 | 45% | 2,091,778 | 92% | 2,132,675 | 92% | 2,119,847 | 91% |
| 0017 Def. | CRSP Defined Contribution | 475,981 | 213,565 | 262,416 | 45% | 236,509 | 46% | 490,313 | 95% | 496,752 | 95% | 516,924 | 94% |
| 0018 DB | Retired Clergy Pension & Health Obligatio | 2,316,463 | 940,310 | 1,376,153 | 41% | 1,015,647 | 43% | 2,112,963 | 90% | 2,229,622 | 90% | 1,752,953 | 90% |
| 0020 CPP | Comprehensive Protection Plan | 440,356 | 194,207 | 246,149 | 44% | 210,055 | 46% | 432,525 | 96% | 437,301 | 96% | 457,963 | 94% |
| 0021 CGI | Clergy Group Insurance | 2,462,900 | 1,095,340 | 1,367,560 | 44% | 1,164,844 | 45% | 2,391,648 | 94% | 2,696,673 | 94% | 2,836,806 | 95% |
| 0022 CIC | Clergy Insurance Contribution | 286,541 | 126,566 | 159,975 | 44% | 146,498 | 46% | 303,598 | 96% | 318,899 | 96% | 308,025 | 96% |
| 0023 LGI | Laity Group Insurance | 454,399 | 220,145 | 234,254 | 48% | 230,994 | 50% | 456,055 | 99% | 415,433 | 99% | 559,965 | 99% |
| 0024 PL | Property and Liability | 2,486,040 | 1,033,925 | 1,452,115 | 42% | 1,044,488 | 43% | 2,202,228 | 92% | 2,167,668 | 92% | 2,639,184 | 90% |
| 0025CVI | Church Vehicle Insurance | 71,410 | 29,210 | 42,200 | 41% | 31,630 | 40% | 66,085 | 88% | 65,129 | 88% | 72,729 | 88% |
| 0026 WC | Worker Compensation | 333,412 | 147,163 | 186,249 | 44% | 160,212 | 46% | 330,669 | 95% | 400,734 | 95% | 411,890 | 94% |
| Billed Funds | | 10,932,627 | 4,686,344 | 6,246,282 | 43% | 5,235,761 | 44% | 10,877,863 | 93% | 11,360,887 | 93% | 11,676,286 | 93% |
| 0021 CHC | Connectional Health Care | 306,902 | 132,733 | 174,169 | 43% | 138,934 | 45% | 283,934 | 92% | 294,237 | 92% | 284,028 | 92% |
| 0021 MCH | Mandatory Health Care | 71,600 | 32,205 | 39,395 | 45% | 24,198 | 49% | 45,769 | 95% | 33,645 | 95% | 32,626 | 94% |
| 0023 LHS | Laity Health Savings Account - Church | 41,000 | 19,878 | 21,122 | 48% | 23,482 | 49% | 47,625 | 99% | 69,792 | 99% | 87,166 | 99% |
| 0023 PHS | Personal Health Savings - Participant | 308,423 | 148,894 | 159,529 | 48% | 132,656 | 48% | 287,936 | 98% | 315,163 | 98% | 332,003 | 99% |
| Health Savings | | 727,925 | 333,710 | 394,215 | 46% | 319,270 | 47% | 665,264 | 95% | 712,837 | 95% | 735,824 | 96% |
| Total | | 18,251,982 | 7,529,264 | 10,722,718 | 41% | 8,210,081 | 43% | 17,117,056 | 90% | 17,983,387 | 90% | 18,517,904 | 90% |

a Fund 0021 Clergy Composite Rate \$17,000; \$16,000 in 2013, \$17,000 in 2012, and \$16,300 in 2011.