

SCHEDULE C

10-Dec-14

**The Eastern Pennsylvania Conference of The United Methodist Church
Church Giving Report - November 2014**

Fund ID	Fund Description	2014 Nov. Year-to-Date						Full Year Results (2011-2013)					
		2014 Budget	Paid Nov 2014	Balance	% Paid	Paid Nov 2013	% Paid	Paid 2013	% Paid	Paid 2012	% Paid	Paid 2011	% Paid
0001 CMF	Connectional Ministries Fund	3,831,714	2,810,134	1,021,579	73%	2,859,936	76%	3,279,179	86%	3,401,619	86%	3,529,761	86%
0003 WSF	World Service Fund	1,388,146	1,013,644	374,502	73%	1,049,944	73%	1,173,436	83%	1,290,212	83%	1,373,277	85%
0004 GCO	General Church Fund	1,319,343	956,093	363,249	72%	1,004,915	74%	1,121,313	83%	1,217,833	83%	1,202,756	84%
	Apportioned Funds	6,539,202	4,779,872	1,759,330	73%	4,914,795	75%	5,573,929	85%	5,909,663	85%	6,105,794	85%
0016 Def.	CRSP Defined Benefits	1,594,738	1,315,991	278,748	83%	1,853,817	83%	2,091,778	92%	2,132,675	92%	2,119,847	91%
0017 Def.	CRSP Defined Contribution	479,261	406,315	72,946	85%	434,967	84%	490,313	95%	496,752	95%	516,924	94%
0018 DB	Retired Clergy Pension & Health Obligatio	2,299,038	1,780,909	518,128	77%	1,866,587	78%	2,112,963	90%	2,229,622	90%	1,752,953	90%
0020 CPP	Comprehensive Protection Plan	444,222	373,074	71,148	84%	383,466	85%	432,525	96%	437,301	96%	457,963	94%
a 0021 CGI	Clergy Group Insurance	2,468,342	2,044,573	423,769	83%	2,143,609	84%	2,391,648	94%	2,696,673	94%	2,836,806	95%
0022 CIC	Clergy Insurance Contribution	289,450	245,310	44,140	85%	271,999	87%	303,598	96%	318,899	96%	308,025	96%
0023 LGI	Laity Group Insurance	449,131	396,371	52,759	88%	416,852	90%	456,055	99%	415,433	99%	559,965	99%
0024 PL	Property and Liability	2,491,021	1,988,633	502,389	80%	1,947,933	80%	2,202,228	92%	2,167,668	92%	2,639,184	90%
0025CVI	Church Vehicle Insurance	71,410	54,591	16,819	76%	58,647	78%	66,085	88%	65,129	88%	72,729	88%
0026 WC	Worker Compensation	332,877	285,049	47,828	86%	290,745	84%	330,669	95%	400,734	95%	411,890	94%
	Billed Funds	10,919,489	8,890,814	2,028,675	81%	9,668,621	82%	10,877,863	93%	11,360,887	93%	11,676,286	93%
0021 CHC	Connectional Health Care	306,976	254,958	52,018	83%	252,785	82%	283,934	92%	294,237	92%	284,028	92%
0021 MCH	Mandatory Health Care	72,375	60,455	11,920	84%	40,969	86%	45,769	95%	33,645	95%	32,626	94%
0023 LHS	Laity Health Savings Account - Church	40,625	36,375	4,250	90%	43,628	92%	47,625	99%	69,792	99%	87,166	99%
0023 PHS	Personal Health Savings - Participant	308,730	272,291	36,439	88%	262,303	90%	287,936	98%	315,163	98%	332,003	99%
	Health Savings	728,706	624,079	104,627	86%	599,685	86%	665,264	95%	712,837	95%	735,824	96%
	Total	18,187,397	14,294,764	3,892,633	79%	15,183,101	80%	17,117,056	90%	17,983,387	90%	18,517,904	90%

€ Fund 0021 Clergy Composite Rate \$17,000; \$16,000 in 2013, \$17,000 in 2012, and \$16,300 in 2011.