

EXHIBIT A

**The Eastern Pennsylvania Conference of The UMC
2014 Budget - June Report**

		-----Full Year-----			-----Year-To-Date-----			
		2012	2013	2014	2014	2014	2013	
		Actual	Actual	Budget	Budget	Actual	Actual	
						Variance		
Income								
Connectional Ministries Fund		3,401,619	3,279,179	3,400,000	1,700,000	1,473,941	226,059	1,548,264
<i>A</i>	<i>Income - Episcopal Office Reserves</i>			25,000	12,500	12,500	0	0
<i>B</i>	<i>Income - EPA Conference Reserves</i>			9,900	4,950	4,950	0	0
Total Income		<u>3,401,619</u>	<u>3,279,179</u>	<u>3,434,900</u>	<u>1,717,450</u>	<u>1,491,391</u>	<u>226,059</u>	<u>1,548,264</u>
Connectional Table Expenses								
Creating New Places for New People		466,131	455,698	531,817	268,408	243,160	25,248	229,739
Ministry with the Poor		134,414	102,432	115,442	67,194	39,979	27,215	40,041
Global Health		2,850	150	8,500	5,798	5,798	0	150
Developing Principled Leaders		1,370,467	1,412,040	1,510,253	755,460	743,339	12,121	717,442
Trustees, Administration, Communications & Other		933,013	779,561	768,227	388,851	354,059	34,792	373,767
Sub Total		<u>2,906,875</u>	<u>2,749,881</u>	<u>2,934,239</u>	<u>1,485,711</u>	<u>1,386,335</u>	<u>99,377</u>	<u>1,361,139</u>
Resolution 2012-21 - Pre-82 Pension		202,083	529,298	500,661	231,739	105,056	126,682	187,125
Conference Reserves		292,661						
Total Expenses		<u>3,401,619</u>	<u>3,279,179</u>	<u>3,434,900</u>	<u>1,717,450</u>	<u>1,491,391</u>	<u>226,059</u>	<u>1,548,264</u>
SURPLUS/(DEFICIT)		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Notes:

2014 budget additions of \$34,900 for Communications Director, and Youth Director.

A Gift from Episcopal reserves

B Funding from EPA Conference Reserves....CCFA approved at December 12, 2013 meeting