

SCHEDULE D

**Connectional Ministries Fund (CMF)
Monthly Receipts 2008-2014**

21-Jan-15

	2008	2009	2010	2011	2012	2013	Actual 2014	AVG 11,12, 13	Variance 2014 vs AVG	
January	314,624	301,128	291,975	241,236	269,292	264,567	242,658	258,365	(15,707)	-6.1%
February	294,806	282,381	273,980	226,368	228,277	221,466	203,126	225,370	(22,244)	-9.9%
March	332,360	317,877	308,864	255,274	283,580	278,450	255,392	272,435	(17,043)	-6.3%
April	332,858	358,891	356,724	266,904	287,682	264,371	307,274	272,986	34,288	12.6%
May	280,970	303,982	304,822	281,275	294,043	270,628	236,149	281,982	(45,833)	-16.3%
June	359,797	298,441	326,468	349,309	251,667	248,782	229,342	283,253	(53,911)	-19.0%
July	301,234	300,921	256,102	274,898	298,112	278,526	245,255	283,845	(38,590)	-13.6%
August	265,311	308,922	299,817	271,442	221,638	232,732	218,436	241,937	(23,501)	-9.7%
September	311,053	318,185	308,101	277,107	281,206	282,186	315,973	280,166	35,807	12.8%
October	306,287	322,376	295,579	331,882	283,074	256,778	270,429	290,578	(20,149)	-6.9%
November	178,849	198,604	213,851	274,196	270,364	261,450	286,100	268,670	17,430	6.5%
December	345,547	332,037	322,392	473,858	432,684	419,243	499,439	441,928	57,511	13.0%
Totals	3,623,696	3,643,745	3,558,675	3,523,749	3,401,619	3,279,179	3,309,573	3,401,516	(91,943)	-2.7%