

SCHEDULE C

**The Eastern Pennsylvania Conference of The United Methodist Church
Church Giving Report - December 2014**

21-Jan-15

Fund ID	Fund Description	2014 Year-to-Date						Full Year Results (2011-2013)					
		2014 Budget	Paid 2014	Balance	% Paid	Paid 2013	% Paid	Paid 2013	% Paid	Paid 2012	% Paid	Paid 2011	% Paid
0001 CMF	Connectional Ministries Fund	3,831,714	3,309,573	522,140	86%	3,279,179	86%	3,279,179	86%	3,401,619	86%	3,529,761	86%
0003 WSF	World Service Fund	1,388,146	1,177,929	210,216	85%	1,173,436	83%	1,173,436	83%	1,290,212	83%	1,373,277	85%
0004 GCO	General Church Fund	1,319,343	1,108,718	210,625	84%	1,121,313	83%	1,121,313	83%	1,217,833	83%	1,202,756	84%
	Apportioned Funds	6,539,202	5,596,220	942,981	86%	5,573,929	85%	5,573,929	85%	5,909,663	85%	6,105,794	85%
0016 Def.	CRSP Defined Benefits	1,593,237	1,475,563	117,674	93%	2,091,778	92%	2,091,778	92%	2,132,675	92%	2,119,847	91%
0017 Def.	CRSP Defined Contribution	478,178	456,613	21,565	95%	490,313	95%	490,313	95%	496,752	95%	516,924	94%
0018 DB	Retired Clergy Pension & Health Obligation	2,299,038	2,047,585	251,453	89%	2,112,963	90%	2,112,963	90%	2,229,622	90%	1,752,953	90%
0020 CPP	Comprehensive Protection Plan	444,222	420,926	23,296	95%	432,525	96%	432,525	96%	437,301	96%	457,963	94%
a 0021 CGI	Clergy Group Insurance	2,468,342	2,299,908	168,433	93%	2,391,648	94%	2,391,648	94%	2,696,673	94%	2,836,806	95%
0022 CIC	Clergy Insurance Contribution	289,450	276,845	12,606	96%	303,598	96%	303,598	96%	318,899	96%	308,025	96%
0023 LGI	Laity Group Insurance	449,131	438,414	10,716	98%	456,055	99%	456,055	99%	415,433	99%	559,965	99%
0024 PL	Property and Liability	2,491,021	2,238,905	252,116	90%	2,202,228	92%	2,202,228	92%	2,167,668	92%	2,639,184	90%
0025CVI	Church Vehicle Insurance	72,242	61,507	10,735	85%	66,085	88%	66,085	88%	65,129	88%	72,729	88%
0026 WC	Worker Compensation	332,877	317,209	15,668	95%	330,669	95%	330,669	95%	400,734	95%	411,890	94%
	Billed Funds	10,917,736	10,033,474	884,262	92%	10,877,863	93%	10,877,863	93%	11,360,887	93%	11,676,286	93%
0021 CHC	Connectional Health Care	306,976	285,136	21,840	93%	283,934	92%	283,934	92%	294,237	92%	284,028	92%
0021 MCH	Mandatory Health Care	72,375	67,499	4,876	93%	45,769	95%	45,769	95%	33,645	95%	32,626	94%
0023 LHS	Laity Health Savings Account - Church	40,625	40,063	563	99%	47,625	99%	47,625	99%	69,792	99%	87,166	99%
0023 PHS	Personal Health Savings - Participant	308,730	303,096	5,634	98%	287,936	98%	287,936	98%	315,163	98%	332,003	99%
	Health Savings	728,706	695,794	32,912	95%	665,264	95%	665,264	95%	712,837	95%	735,824	96%
	Total	18,185,644	16,325,488	1,860,156	90%	17,117,056	90%	17,117,056	90%	17,983,387	90%	18,517,904	90%

a Fund 0021 Clergy Composite Rate \$17,000; \$16,000 in 2013, \$17,000 in 2012, and \$16,300 in 2011.