

Update Resolution 2012-21 - Plan to Fund Pre-82 Pension Liability
November 30, 2017

Liability - Most Recent Figure From GBOPHB	(6,223,734.00)
Three Strategies Resolution 2012-21	
Conference Budget Surplus	625,085.69
Church Sales	1,543,432.24
Fulfilling Our Covenant Campaign	
Total Amount Pledged	\$3,936,614.53
Total Campaign Payments Received as of 8-31-17	3,387,906.79
Expenses	(354,592.79)
Church Payments	(\$452,919.90)
Net Balance	2,580,394.10
Grand Total - All Three Strategies	4,748,912.03