

The Eastern

12/11/17

Fund ID	Fund Description	2017 Budget	Paid Nov 2017
0001 CMF	Connectional Ministries Fund	3,883,342	2,873,345
0003 WSF	World Service Fund	1,407,874	991,105
0004 GCO	General Church Fund	1,329,244	953,719
Apportioned Funds		6,620,461	4,818,169
0016 Def.	CRSP Defined Benefits	1,623,600	1,367,798
0017 Def.	CRSP Defined Contribution	449,078	385,908
0018 DB	Retired Clergy & Health Obligation	2,412,027	1,913,183
0020 CPP	Comprehensive Protection Plan	414,997	357,473
0021 CGI	Clergy Group Insurance	1,749,223	1,500,463
0022 CDV	Clergy Dental & Vision	125,695	108,962
0022 CIC	Clergy Insurance Contribution	188,021	163,395
0022 CRI	Clergy Critical Illness	9,311	7,908
0023 IDP	Indemnity Plan	7,879	6,142
0023 CRL	Laity Critical Illness	423	391
0023 LDV	Laity Dental & Vision	19,353	18,004
0023 LGI	Laity Group Insurance	268,186	245,405
0023 LIC	Laity Insurance Contribution	23,793	21,777
0024 PL	Property and Liability	2,643,963	2,182,197
0025CVI	Church Vehicle Insurance	65,028	53,437
0026 WC	Worker Compensation	324,835	280,807
Billed Funds		10,325,411	8,613,249
0021 CHC	Connectional Health Care	330,878	271,106
0021 MHC	Mandatory Health Care	96,762	83,530
0023 LHS	Laity Health Savings Account - Church	0	0

0023 PHS	Personal Health Savings - Participant	239,799	209,784
	Health Savings	667,439	564,420
	Total	17,613,311	13,995,838

**Pennsylvania Conference of The United Methodist Church
Church Giving Report - November 2017**

2017 Year-to-Date				Full Year Results		
Balance	% Paid	Paid Nov 2016	% Paid	Paid 2016	% Paid	Paid 2015
1,009,997	74%	2,720,004	72%	3,175,708	85%	3,156,618
416,769	70%	1,033,446	72%	1,208,469	84%	1,229,457
375,526	72%	992,416	72%	1,159,109	84%	1,175,266
1,802,292	73%	4,745,866	72%	5,543,286	84%	5,561,341
255,802	84%	1,179,501	81%	1,371,336	94%	1,377,896
63,170	86%	389,535	84%	448,554	96%	437,113
498,844	79%	1,715,482	77%	2,001,084	90%	2,032,366
57,525	86%	369,504	85%	426,607	98%	415,851
248,760	86%	1,405,290	83%	1,615,598	96%	2,249,593
16,733	87%	101,123	85%	116,491	98%	0
24,626	87%	254,077	85%	289,917	97%	280,763
1,403	85%	6,860	84%	7,779	95%	0
1,737	78%	0	0%	0	0%	0
32	92%	175	92%	191	100%	0
1,349	93%	17,155	89%	19,363	100%	0
22,780	92%	113,622	88%	129,535	100%	373,695
2,016	92%	179,248	88%	203,401	100%	0
461,766	83%	2,044,966	80%	2,377,931	93%	2,279,600
11,591	82%	51,288	78%	61,964	94%	55,136
44,029	86%	274,045	84%	314,704	96%	309,656
1,712,162	83%	8,101,871	81%	9,384,455	94%	9,811,669
59,771	82%	172,970	80%	200,049	92%	202,486
13,232	86%	62,583	85%	71,549	97%	71,292
0	0%	23,344	89%	26,313	100%	33,500

30,015	87%	256,597	86%	298,335	100%	299,631
103,019	85%	515,494	84%	596,246	97%	606,909
<u>3,617,473</u>	<u>79%</u>	<u>13,363,230</u>	<u>78%</u>	<u>15,523,987</u>	<u>90%</u>	<u>15,979,919</u>

3 (2014-2016)

% Paid	Paid 2014	% Paid
86%	3,309,573	86%
85%	1,177,929	85%
84%	1,108,718	84%
86%	5,596,220	86%
93%	1,475,563	93%
95%	456,613	95%
89%	2,047,585	89%
95%	420,926	95%
93%	2,299,908	93%
0%	0	0%
96%	276,845	96%
0%	0	0%
0%	0	0%
0%	0	0%
0%	0	0%
98%	438,414	98%
0%	0	0%
90%	2,238,905	90%
85%	61,507	85%
95%	317,209	95%
92%	10,033,474	92%
93%	285,136	93%
93%	67,499	93%
99%	40,063	99%

98%	303,096	98%
95%	695,794	95%
<u>88%</u>	<u>16,325,488</u>	<u>90%</u>