

# Re-Districting Cost Savings Analysis

	<u>District Offices</u> <u>2016 Budget</u>		<u>Parsonage</u> <u>2016 Budget</u>		<u>Total Savings</u> <u>2016 Budget</u>
Central	196,747		22,025		
NorthWest	<u>201,568</u>		<u>20,985</u>		
Total	398,315		43,010		441,325
Reinvestment in New DS Resources					
DRA pay eff. 7/1/2017		4	2,000		8,000
DS T&E 2017		4	4,000		16,000
Stipend 2017 (2 Stipends for North)		5	4,000		<u>20,000</u>
Total Reinvestment in Districts					44,000
Annual Net Savings for Conference from Re-Districting:					397,325
Additional Stipend for NW section of North District: \$10,000 for each period 7/1 - 12/31 2017 and 1/1 - 6/30 2018					10,000
<b>Annual Savings in 2017:</b>	172,000	(10,000)	=		<b>162,000</b>
<b>Annual Savings in 2018:</b>	397,325	(10,000)	=		<b>387,325</b>
<b>Annual Savings in 2019 and beyond:</b>	397,325		=		<b>397,325</b>

Starting in 2019