

**The Eastern Pennsylvania Conference of the UMC
Staff Compensation and Benefits 4 Districts**

SCHEDULE 5

	2012 Actual	FT Staff	PT Staff	2013 Actual	FT Staff	PT Staff	2014 Actual	FT Staff	PT Staff	2015 Actual	FT Staff	PT Staff	2016 Budget	FT Staff	PT Staff	2017 Budget	FT Staff	PT Staff
Six District Offices through 10/1	1,010,120	12	0	999,086	12	0	974,724	12	0	975,501	12	0	1,042,319	12	0	911,040	10	2
Offices: DCM, Latino Plan, New Church Starts, Communications, Youth Ministry, Camping	339,792	1	5	238,766	1	5	336,756	3	3	337,362	3	4	352,277	3	4	363,996	3	4
Administration Accounting(2), Treasurer(1), Database(1), Desktop Publising(1) Data Entry Clerk(1)	557,269	5	0	433,582	5	0	444,742	5	0	460,994	5	0	490,085	5	1	537,461 507,461	5	1
Total - EPA Conference	1,907,181	18	5	1,671,434	18	5	1,756,222	20	3	1,773,857	20	4	1,884,681	20	5	1,812,497	18	7