

**SCHEDULE C**

**The Eastern Pennsylvania Conference of The United Methodist Church  
Church Giving Report - May 2012**

Fund Description	Year-to-Date Results						Full Year Results 2011 & 2010					
	2012 Budget	Paid May 2012	Balance	% Paid	Paid May 2011	% Paid	2011 Budget	Paid 2011	Balance	% Paid	Paid 2010	% Paid
CMF	3,983,564	1,362,874	2,620,690	34%	1,271,057	30%	4,127,379	3,529,761	597,618	86%	3,530,906	85%
World Service	1,569,808	528,191	1,041,617	34%	493,545	30%	1,615,082	1,373,277	241,805	85%	1,347,886	83%
General Church	1,473,724	491,948	981,776	33%	431,595	30%	1,435,624	1,202,756	232,868	84%	1,181,195	82%
<b>Apportioned Funds</b>	<b>7,027,096</b>	<b>2,383,013</b>	<b>4,644,083</b>	<b>34%</b>	<b>2,196,197</b>	<b>30%</b>	<b>7,178,085</b>	<b>6,105,794</b>	<b>1,072,291</b>	<b>85%</b>	<b>6,059,987</b>	<b>84%</b>
CRSP Defined Benefits	2,261,833	819,321	1,442,512	36%	781,103	32%	2,318,389	2,119,847	198,541	91%	2,100,054	91%
CRSP Defined Contribution	512,566	196,055	316,510	38%	193,542	34%	551,076	516,924	34,153	94%	500,978	93%
Retired Clergy Pension & Health Obligation	2,497,215	877,513	1,619,702	35%	632,752	32%	1,938,552	1,752,953	185,598	90%	1,656,227	89%
Comprehensive Protection Plan	450,998	172,229	278,769	38%	173,069	34%	488,495	457,963	30,532	94%	462,744	93%
Clergy Group Insurance	2,864,769	1,088,934	1,775,835	38%	1,002,715	32%	2,982,282	2,836,806	145,477	95%	3,197,521	93%
Clergy Insurance Contribution	330,451	128,664	201,787	39%	105,676	34%	319,659	308,025	11,634	96%	617,186	94%
Laity Group Insurance	424,907	172,547	252,360	41%	226,398	38%	562,014	559,965	2,050	99%	718,707	99%
Property and Liability	2,401,657	870,980	1,530,677	36%	954,499	32%	2,917,591	2,639,184	278,407	90%	2,796,455	89%
Church Vehicle Insurance	72,015	25,740	46,275	36%	27,149	30%	82,810	72,729	10,082	88%	65,424	83%
Worker Compensation	425,332	165,616	259,716	39%	148,162	34%	436,953	411,890	25,063	94%	400,257	93%
<b>Billed Funds</b>	<b>12,241,743</b>	<b>4,517,600</b>	<b>7,724,142</b>	<b>37%</b>	<b>4,245,065</b>	<b>33%</b>	<b>12,597,821</b>	<b>11,676,286</b>	<b>921,535</b>	<b>93%</b>	<b>12,515,553</b>	<b>92%</b>
Connectional Health Care	320,795	119,099	201,696	37%	103,047	33%	308,725	284,028	24,697	92%	0	
Mandatory Health Care	35,269	14,692	20,577	42%	12,103	34%	34,858	32,626	2,232	94%	0	
Laity Health Savings Account - Church	68,750	28,546	40,204	42%	34,400	38%	87,250	87,166	84	100%	0	
Personal Health Savings - Participant	308,874	137,058	171,816	44%	129,678	37%	336,980	332,003	4,976	99%	0	
<b>Health Savings</b>	<b>733,688</b>	<b>299,396</b>	<b>434,292</b>	<b>41%</b>	<b>279,228</b>	<b>35%</b>	<b>767,812</b>	<b>735,824</b>	<b>31,989</b>	<b>96%</b>	<b>0</b>	
<b>Total</b>	<b>20,002,526</b>	<b>7,200,010</b>	<b>12,802,517</b>	<b>36%</b>	<b>6,720,490</b>	<b>32%</b>	<b>20,543,718</b>	<b>18,517,904</b>	<b>2,025,814</b>	<b>90%</b>	<b>18,575,540</b>	<b>89%</b>