

**Summary of 2012 WorkSheet for Table I for the
Eastern Pennsylvania Conference compared to 2011**

Thursday, May 23, 2013

		2011	2012	Difference
1	Total professing members reported at the close of last year	115,798	113,192	2% Decrease
2.a	Received this year on Profession of Christian Faith	1,986	2,086	5% Increase
2.b	Restored by affirmation	166	198	19% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	299	406	36% Increase
3	Transferred in from other United Methodist churches	1,043	753	28% Decrease
4	Transferred in from non-United Methodist churches	468	445	5% Decrease
5.a	Removed by Charge Conference action	1,854	1,505	19% Decrease
5.b	Withdrawn from Professing Membership	707	1,014	43% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1,205	1,067	11% Decrease
6	Transferred out to other United Methodist churches	907	640	29% Decrease
7	Transferred out to non-United Methodist churches	471	303	36% Decrease
8	Removed by death	1,476	1,553	5% Increase
9	Total professing members reported at the close of this year	113,140	110,998	2% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	652	916	40% Increase
9.b	African American/Black	7,030	6,582	6% Decrease
9.c	Hispanic/Latino	1,157	1,208	4% Increase
9.d	Native American	50	48	4% Decrease
9.e	Pacific Islander	99	112	13% Increase
9.f	White	99,639	97,957	2% Decrease
9.g	Multi-Racial	4,513	4,175	7% Decrease
9.h-9.i	Gender Membership			
9.h	Female	67,088	65,739	2% Decrease
9.i	Male	46,052	45,259	2% Decrease
10	Average attendance at all weekly worship services	42,727	41,819	2% Decrease
11	Number of persons baptized this year (all ages)	1,283	1,303	2% Increase
12	Total Baptized Members who have not become Professing Members	13,662	13,183	4% Decrease
13	Number of other constituents of the church	29,730	29,582	Less than 1% Decrease
14	Total enrolled in confirmation preparation classes this year	1,121	968	14% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10,699	10,173	5% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	6,109	5,899	3% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1,797	1,784	1% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	18,845	19,164	2% Increase
19	TOTAL number of persons participating in Christian formation groups	37,450	37,020	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	14,433	13,592	6% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	3,034	2,893	5% Decrease
22	Number of participants in Vacation Bible School	16,810	16,625	1% Decrease

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23	Number of ongoing classes (all ages) for learning in Sunday Church School	1,725	1,799	4% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1,275	1,191	7% Decrease
25	Number of short-term classes and groups (all ages) for learning	1,067	1,224	15% Increase
26	Membership in United Methodist Men	1,641	1,490	9% Decrease
27	Amount paid for projects (UMM)	64,522	66,425	3% Increase
28	Membership in United Methodist Women	5,727	4,991	13% Decrease
29	Amount paid for local church and community work (UMW)	334,811	343,337	3% Increase
30.a	Number of UMVIM teams sent from this local church	156	61	61% Decrease
30.b	Number of persons sent out on UMVIM teams from this local church	458	574	25% Increase
31.a	Number of other mission teams sent from this local church	299	342	14% Increase
31.b	Number of persons sent out on other mission teams from this local church	3,405	3,826	12% Increase
32	Number of community ministries for daycare and/or education	271	267	1% Decrease
33	Number of persons served by community ministries for daycare and/or education	13,003	14,560	12% Increase
34	Number of community ministries for outreach/ justice/ and mercy	1,780	2,291	29% Increase
35	Number of persons served by community ministries for outreach/ justice/ and mercy	204,491	350,386	71% Increase

**Summary of 2012 WorkSheet for Table II for the
Eastern Pennsylvania Conference compared to 2011**

Thursday, May 23, 2013

		2011	2012	Difference
36	Market value of church-owned land/ buildings and equipment	,009,402,023	1,026,124,946	2% Increase
37	Market value of all other church-owned assets	112,200,950	113,048,797	1% Increase
38	Debt secured by church physical assets	35,536,541	35,020,212	1% Decrease
39	Other debt	6,697,069	5,887,234	12% Decrease
40-64	Expenditure Totals (40.b + 41.b-64)			
40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	7,178,085	6,973,590	3% Decrease
40.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	6,105,805	5,909,670	3% Decrease
41.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	0	0	No Change
41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	0	0	No Change
42	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	0	0	No Change
43	Total amount for World Service Specials remitted to the Annual Conference Treasurer	0	0	No Change
44	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	0	0	No Change
45	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	0	0	No Change
46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	5,135	5,330	4% Increase
47	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	730,973	659,902	10% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	2,779,412	2,971,902	7% Increase
50	General Special Sunday Offerings remitted to the Annual Conference Treasurer			
50.a	Human Relations Sunday	10,097	8,824	13% Decrease
50.b	One Great Hour of Sharing	38,520	25,037	35% Decrease
50.c	Peace with Justice Sunday	8,104	9,522	17% Increase
50.d	Native American Ministries Sunday	7,214	9,842	36% Increase
50.e	World Communion Sunday	14,063	14,742	5% Increase
50.f	U.M. Student Day	7,109	6,179	13% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	1,755,766	2,229,626	27% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	2,119,899	2,124,672	Less than 1% Increase
53	Total amount paid in base compensation to the pastor	13,984,665	13,800,006	1% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	839,738	791,424	6% Decrease
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,215,039	4,083,605	3% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	1,145,863	1,129,556	1% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	223,497	196,040	12% Decrease
58	Total amount paid in salary and benefits for Deacons	81,067	86,950	7% Increase

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		2011	2012	Difference
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	19,515,887	20,144,114	3% Increase
61	Total amount spent for local church program expenses	4,684,218	4,853,617	4% Increase
62	Total amount spent for other local church operating expenses	19,338,527	19,120,513	1% Decrease
63	Total amount paid for principal and interest on indebtedness/ loans/ mortgages/ etc.	10,748,929	5,301,191	51% Decrease
64	Total amount paid on capital expenditures for building/ improvements/ and major equipment purchases.	12,745,720	9,717,601	24% Decrease
65	Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	101,102,136	93,138,878	8% Decrease

**Summary of 2012 WorkSheet for Table III for the
Eastern Pennsylvania Conference compared to 2011**

Thursday, May 23, 2013

		2011	2012	Difference
66	Number of households giving to the local church	43,388	45,274	4% Increase
67.a-67.g Received for annual budget/spending plan				
67.a	Amount received through pledges	29,775,947	30,458,968	2% Increase
67.b	Amount received from non-pledging/ but identified givers	34,998,893	35,686,831	2% Increase
67.c	Amount received from unidentified givers	3,710,040	3,703,461	Less than 1% Decrease
67.d	Amount received from Interest and Dividends	1,359,332	1,558,402	15% Increase
67.e	Amount received from Sale of Church Assets	312,596	610,793	95% Increase
67.f	Amount received through building use fees/ contributions/ and rentals	4,363,134	4,534,508	4% Increase
67.g	Amount received through fundraisers and other sources	3,280,826	3,627,974	11% Increase
67	Total income for annual budget/spending plan	77,800,768	80,180,937	3% Increase
68.a-68.d Received for capital campaigns and other designated special projects				
68.a	Capital campaigns	5,616,177	4,709,384	16% Decrease
68.b	Memorials/ endowments/ and bequests	4,204,907	3,902,716	7% Decrease
68.c	Other sources and projects	1,922,410	3,079,927	60% Increase
68.d	Amount received for Special Sundays/ General Advance Specials/ World Service Specials/ Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,330,897	1,322,630	1% Decrease
68	Total income for designated causes including capital campaign and other special projects	13,074,391	13,014,657	Less than 1% Decrease
69.a-69.c Received from District(s)/ Annual Conference(s)/ Jurisdictional Conference(s)/ General Church and/or other institutional sources outside the local church.				
69.a	Equitable Compensation Funds received by Church or Pastor	247,248	156,488	37% Decrease
69.b	Advance Special/ apportioned/ and connectional funds received by church	45,698	98,669	116% Increase
69.c	Other grants and financial support from institutional sources	197,886	257,961	30% Increase
69	Total income from connectional and other institutional sources outside the local church	490,832	513,118	5% Increase